

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2010

					(Rs in Lacs)
Sr. No.	Particulars	3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the year ended	Year to date figures for the year ended
		31.03.10	31.03.09	31.03.10	31.03.09
		(Audited)	(Audited)	(Audited)	(Audited)
1	Income				
a	Gross Sales/Income from Operations	5536.49	4341.33	19609.78	17121.56
b	Less Excise duty	267.85	263.17	997.82	1399.32
c	Net Sales/Income from Operations	5268.64	4078.16	18611.96	15722.24
b	Other Operating Income	75.97	31.09	233.58	212.44
	Total Income	5344.61	4109.25	18845.54	15934.68
2	Expenditure				
a	(Increase) / decrease in stock in trade and work in progress	28.73	(72.51)	93.74	(222.87)
b	Consumption of raw materials	2868.30	1993.05	10491.90	8822.27
c	Purchase of traded goods	-	5.97	-	95.85
d	Employees cost	295.63	201.28	1154.55	954.89
e	Depreciation	321.33	280.97	1209.10	1114.01
f	Other expenditure	1352.75	1422.21	4365.50	3907.08
	Total Expenditure	4866.74	3830.97	17314.79	14671.23
3	Profit from Operations before Other Income, Interest and Exceptional items (1-2)	477.87	278.28	1530.75	1263.45
4	Other Income	0.62	1.84	2.42	3.50
5	Profit before Interest and Exceptional Items (3+4)	478.49	280.12	1533.17	1266.95
6	Interest	180.28	144.01	662.78	729.28
7	Profit after Interest but before Exceptional Items (5-6)	298.21	136.11	870.39	537.67
8	Exceptional items - Loss / (Gain) on account of Exchange rate differences	85.10	(344.50)	85.10	49.63
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7-8)	213.11	480.61	785.29	488.04
10	Tax expense				
a	Provision for Tax including Wealth Tax (current)	(2.36)	81.36	283.72	82.20
b	Provision for Tax (earlier years)	93.50	-	93.50	-
b	Provision for Deferred Tax	48.36	32.06	(35.23)	35.55
c	Provision for Fringe Benefit Tax	-	5.75	-	23.50
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	73.62	361.44	443.31	346.79
12	Cash Profit	534.44	761.58	1994.39	1602.05
13	Paid-up Equity Share Capital (Face value of Rs.10/- each)	800.00	765.00	800.00	765.00
14	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	4452.79	4079.42
15	Earnings Per Share (EPS)				
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.92	4.72	5.63	4.49
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.92	4.72	5.55	4.46
16	Public Shareholding				
-	Number of shares	4510202	4510202	4510202	4510202
-	Percentage of shareholding	56.38	58.96	56.38	58.96
17	Promoters and Promoter Group Shareholding **				
a	Pledged/Encumbered				

- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b Non-encumbered				
- Number of shares	3489798	3139798	3489798	3139798
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	43.62	41.04	43.62	41.04
Notes :-				
[1] The above results have been adopted at the meeting of the Board of Directors held on 27-05-2010				
[2] The Company is engaged in the segment of Printing & Packaging				
[3] The Board has recommended a dividend of Rs.1.50 per Equity Share				
[4] Investor complaints pending at the beginning of the quarter : Nil, received during the quarter : 3, disposed off : 3 and lying unresolved at the end of the quarter were : Nil				
Place : Mumbai				
Date : 27-05-2010				