

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2010

(₹ in lacs)

Sr. No.	Particulars	Quarter ended		Nne months ended		Year ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Income					
a	Gross Sales/Income from Operations	6428.04	5171.67	18218.60	14073.29	19609.78
b	Less Excise duty	352.82	251.18	1017.61	729.97	997.82
c	Net Sales/Income from Operations	6075.22	4920.49	17200.99	13343.32	18611.96
d	Other Operating Income	61.39	58.10	211.50	157.61	233.58
	Total Income	6136.61	4978.59	17412.49	13500.93	18845.54
2	Expenditure					
a	(Increase) / decrease in stock in trade and work in progress	(16.92)	(83.30)	(241.13)	65.01	93.74
b	Consumption of raw materials	3414.20	2769.65	10278.18	7623.60	10491.90
c	Employees cost	414.74	297.53	1167.94	858.92	1154.55
d	Depreciaiton	369.58	302.16	1066.40	887.77	1209.10
e	Other expenditure	1385.02	1289.27	3667.09	3012.75	4365.50
	Total Expenditure	5566.62	4575.31	15938.48	12448.05	17314.79
3	Profit from Operations before Other Income, Interest and Exceptional items (1-2)	569.99	403.28	1474.01	1052.88	1530.75
4	Other Income	0.00	0.60	0.00	1.80	2.42
5	Profit before Interest and Exceptional Items (3+4)	569.99	403.88	1474.01	1054.68	1533.17
6	Interest	289.67	145.49	724.91	482.50	662.78
7	Profit after Interest but before Exceptional Items (5-6)	280.32	258.39	749.10	572.18	870.39
8	Exceptional items - Loss / (Gain) on account of Exchange rate differences	-	-	86.43	-	85.10
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	280.32	258.39	662.67	572.18	785.29
10	Tax expense					
	a Provision for Tax including Wealth Tax	51.46	98.16	120.47	286.08	377.22
	b Provision for Deferred Tax	45.47	(6.86)	71.44	(83.59)	(35.23)
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	183.38	167.09	470.76	369.69	443.30
12	Cash Profit	649.90	560.55	1729.07	1459.95	1994.39
13	Paid-up Equity Share Capital (Face value of ₹.10/- each)	835.00	800.00	835.00	800.00	800.00
14	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					4452.79
15	Earnings Per Share (EPS)					
a	Basic and diluted EPS (₹)before Extraordinary items for the period,for the year to date and for the previous year (not to be annualised)	2.27	2.12	5.83	4.78	5.63
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	2.27	2.10	5.83	4.77	5.55
16	Public Shareholding					
	- Number of shares	4463171	4510202	4463171	4510202	4510202
	- Percentage of shareholding	53.45	56.38	53.45	56.38	56.38
17	Promoters and Promoter Group Shareholding					
a	Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b	Non-encumbered					
	- Number of shares	3886829	3489798	3886829	3489798	3489798
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	46.55	43.62	46.55	43.62	43.62

Notes :-

- [1] The above results have been adopted at the meeting of the Board of Directors held on 02-02-2011
- [2] The Company is primarily engaged in the segment of Printing & Packaging and there are no reportable segments as per AS-17
- [3] Investor complaints pending at the beginning of the quarter : Nil, received during the quarter : 13, disposed off : 13 and lying unresolved at the end of the quarter were : Nil

Place : Mumbai
Date : 02-02-2011