

TCPL PACKAGING LIMITED  
STATEMENT OF UNAUDITED RESULTS FOR QUARTER & NINE MONTHS ENDED 31/12/2015

Particulars	₹ in lacs					
	Quarter ended			Nine months ended		Year ended
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>Income from Operations</b>						
Gross Sales / Income from Operations	16389.43	15932.43	13699.43	45896.98	38405.17	51740.28
Less : Excise duty	1421.96	939.55	635.63	3200.40	1986.67	2624.70
Net Sales / Income from Operations	14967.47	14992.88	13063.80	42696.58	36418.50	49115.58
Other Operating Income	305.59	282.22	189.21	789.78	469.57	668.61
<b>Total Income from Operations (net)</b>	<b>15273.06</b>	<b>15275.10</b>	<b>13253.02</b>	<b>43486.36</b>	<b>36888.08</b>	<b>49784.20</b>
<b>Expenses</b>						
(Increase) / decrease in stock in trade and work in progress	(211.77)	(90.02)	6.17	(719.69)	(250.57)	(350.08)
Consumption of raw materials	8520.61	8212.56	7390.77	24268.21	21088.90	28356.72
Employees cost	1238.29	1079.11	854.55	3388.50	2517.43	3490.82
Depreciation	669.79	588.34	547.41	1786.68	1603.25	2167.34
Other expenditure	3063.20	3448.46	2819.13	9072.37	7448.16	10086.99
<b>Total Expenses</b>	<b>13280.11</b>	<b>13238.44</b>	<b>11618.02</b>	<b>37796.06</b>	<b>32407.17</b>	<b>43751.78</b>
<b>Profit from Operations before Finance costs</b>	<b>1992.95</b>	<b>2036.66</b>	<b>1634.99</b>	<b>5690.30</b>	<b>4480.91</b>	<b>6032.42</b>
Finance Costs	556.75	486.31	428.35	1574.20	1315.74	1728.83
<b>Profit from ordinary activities before tax</b>	<b>1436.20</b>	<b>1550.36</b>	<b>1206.64</b>	<b>4116.10</b>	<b>3165.17</b>	<b>4303.59</b>
Tax Expense	391.89	504.44	294.04	1229.89	814.23	1085.00
<b>Net Profit from ordinary activities after Tax</b>	<b>1044.31</b>	<b>1045.92</b>	<b>912.60</b>	<b>2886.21</b>	<b>2350.94</b>	<b>3218.59</b>
<b>Cash Profit</b>	<b>2105.99</b>	<b>2138.70</b>	<b>1754.05</b>	<b>5902.78</b>	<b>4768.42</b>	<b>6470.93</b>
Paid-up Equity Share Capital (Face value Rs.10/-)	870.00	870.00	870.00	870.00	870.00	870.00
Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	10512.97
Earning Per Share (EPS) of Rs.10/- each						
Basic and Diluted Earning Per Share (Rs.)	12.00	12.02	10.49	33.17	27.02	37.00

**Notes :-**

- [1] The above results as reviewed by the Audit Committee have been adopted at the meeting of the Board of Directors held on 21/01/16.  
[2] The Company is engaged in the segment of Printing & Packaging.

Place : Mumbai  
Date : 21/01/16

For TCPL Packaging Ltd.

  
Saket Kanoria  
Managing Director