

Financial Results for Quarter and Nine months ended 31st December 2012

Part I

Rs in lacs

Particulars	Quarter ended			Nine months ended		Year ended
	31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31/03/2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Income from Operations						
Gross Sales / Income from Operations	9915.14	9519.04	8143.35	28024.62	21421.85	29567.87
Less : Excise duty	555.23	498.64	440.43	1572.69	1212.28	1650.66
Net Sales / Income from Operations	9359.91	9020.41	7702.92	26451.93	20209.57	27917.21
Other Operating Income	143.33	153.15	91.73	438.69	304.75	417.44
Total Income from Operations (net)	9503.24	9173.56	7794.65	26890.62	20514.32	28334.65
Expenses						
(Increase) / decrease in stock in trade and work in progress	47.83	317.83	(97.59)	(10.80)	(207.14)	(294.30)
Consumption of raw materials	5590.71	5172.25	4674.35	15697.07	12000.60	16243.16
Employees cost	668.82	595.93	459.12	1852.10	1335.93	1782.02
Depreciation	541.48	501.58	470.03	1535.02	1302.39	1796.65
Other expenditure	1730.04	1794.56	1493.65	5317.85	4211.31	6117.75
Loss / (gain) on account of exchange rate differences	2.22	2.39	220.58	12.61	333.25	353.46
Total Expenses	8581.09	8384.54	7220.14	24403.84	18976.34	25998.74
Profit from Operations before Finance costs	922.15	789.02	574.51	2486.78	1537.98	2335.91
Finance Costs	368.26	364.06	342.97	1054.42	896.87	1196.50
Profit from ordinary activities before tax	553.89	424.96	231.54	1432.36	641.11	1139.41
Tax Expense						
Provision for Tax (current)	146.39	97.86	45.00	407.65	124.82	197.46
Provision for Deferred Tax	24.05	59.96	23.11	65.60	48.11	171.46
Net Profit from ordinary activities after Tax	383.45	267.14	163.43	959.11	468.18	770.50
Cash Profit	1095.36	926.54	701.57	2967.37	1943.50	2936.06
Paid-up Equity Share Capital (Face value ₹ 10/-)	870.00	870.00	870.00	870.00	870.00	870.00
Reserves excluding Revaluation Reservers as per balance sheet of previous accounting year	-	-	-	-	-	5777.09
Earning Per Share (EPS) of ₹ 10/- each						
Basic and Diluted Earning Per Share (₹)	4.41	3.07	1.88	11.02	5.38	8.93

Select Information for the quarter and six months ended 30/09/2012

Part II

Particulars	Quarter ended			Six Months ended		Year ended
	31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31/03/2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Particulars of Shareholding						
Public Shareholding						
- Number of Shares	3895901	3895901	4461371	3895901	4461371	4295901
- Percentage of shareholding	44.78	44.78	51.28	44.78	51.28	49.38
Promoters and promoter group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b) Non - encumbered						
- Number of Shares	4804099	4804099	4238629	4804099	4238629	4404099
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	55.22	55.22	48.72	55.22	48.72	50.62

Particulars	3 months ended 31-12-2012
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	8
Disposed off during the quarter	8
Remaining unresolved at the end of the quarter	0

Notes :-

- [1] The above results as reviewed by the Audit Committee have been adopted at the meeting of the Board of Directors held on 28-01-2013
- [2] The Company is engaged in the segment of Printing & Packaging.
- [3] Limited Review as required under Clause 41 of the Listing Agreement has been carried out by Statutory Auditors

Place : Mumbai

Date : 28-01-2013