

**TCPL PACKAGING LIMITED**  
**UNAUDITED RESULT FOR QUARTER AND NINE MONTHS ENDING 31ST DECEMBER 2013**

Part I Particulars	(Rs in lacs)					
	Quarter ended			Nine months ended		Year ended
	31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>Income from Operations</b>						
Gross Sales / Income from Operations	10868.57	10292.60	9915.14	30002.15	28024.62	38877.68
Less : Excise duty	599.74	633.99	555.23	1716.48	1572.69	2114.15
Net Sales / Income from Operations	10268.83	9658.61	9359.91	28285.67	26451.93	36763.53
Other Operating Income	117.39	114.02	143.33	344.86	438.69	565.54
<b>Total Income from Operations (net)</b>	<b>10386.22</b>	<b>9772.63</b>	<b>9503.24</b>	<b>28630.53</b>	<b>26890.62</b>	<b>37329.07</b>
<b>Expenses</b>						
(Increase) / decrease in stock in trade and work in progress	(39.58)	55.74	47.83	(241.79)	(10.80)	(45.86)
Consumption of raw materials	6121.27	5589.73	5590.71	16793.03	15697.07	21716.92
Employees cost	721.81	725.60	668.82	2189.34	1852.10	2430.04
Depreciation	599.24	577.73	541.48	1720.01	1535.02	2035.27
Other expenditure	1945.51	1963.61	1730.04	5529.87	5317.85	7648.25
Loss / (gain) on account of exchange rate differences	48.37	19.19	2.22	18.24	12.61	14.30
<b>Total Expenses</b>	<b>9396.61</b>	<b>8931.60</b>	<b>8581.10</b>	<b>26008.69</b>	<b>24403.85</b>	<b>33798.92</b>
<b>Profit from Operations before Finance costs</b>	<b>989.61</b>	<b>841.03</b>	<b>922.14</b>	<b>2621.84</b>	<b>2486.77</b>	<b>3530.15</b>
Finance Costs	454.17	431.34	368.26	1321.12	1054.42	1495.68
<b>Profit from ordinary activities before tax</b>	<b>535.44</b>	<b>409.69</b>	<b>553.88</b>	<b>1300.72</b>	<b>1432.35</b>	<b>2034.47</b>
<b>Tax Expense</b>						
Provision for Tax	195.87	151.77	170.44	474.51	473.25	683.84
<b>Net Profit from ordinary activities after Tax</b>	<b>339.57</b>	<b>257.92</b>	<b>383.44</b>	<b>826.21</b>	<b>959.10</b>	<b>1350.63</b>
<b>Cash Profit</b>	<b>1134.68</b>	<b>987.42</b>	<b>1095.36</b>	<b>3020.73</b>	<b>2967.37</b>	<b>4069.74</b>
Paid-up Equity Share Capital (Face value ` 10/-)	870.00	870.00	870.00	870.00	870.00	870.00
Reserves excluding Revaluation Reservers as per balance sheet of previous accounting year	-	-	-	-	-	6926.75
Earning Per Share (EPS) of ` 10/- each						
Basic and Diluted Earning Per Share ( ` )	3.90	2.96	4.41	9.50	11.02	15.52

**Select Information for the quarter and nine months ended 31/12/2013**

Part II Particulars	(Rs in lacs)					
	Quarter ended			Nine months ended		Year ended
	31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>Particulars of Shareholding</b>						
Public Shareholding						
- Number of Shares	3700476	3701076	3895901	3700476	3895901	3861856
- Percentage of shareholding	42.53	42.54	44.78	42.53	44.78	44.39
Promoters and promoter group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b) Non - encumbered						
- Number of Shares	4999524	4998924	4804099	4999524	4804099	4838144
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	57.47	57.46	55.22	57.47	55.22	55.61

Particulars	3 months ended 31-12-2013
<b>INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	4
Disposed off during the quarter	4
Remaining unresolved at the end of the quarter	0

- Notes :-**
- [1] The above results as reviewed by the Audit Committee have been adopted at the meeting of the Board of Directors held on 30-01-2014.
- [2] The Company is engaged in the segment of Printing & Packaging.
- [3] Limited Review as required under Clause 41 of the Listing Agreement has been carried out by Statutory Auditors.
- [4] The Company has decided to expand its operations by setting a plant in state of As: