

Unaudited Financial Results for the quarter ended 30th June, 2013

(₹ in Lacs)

Particulars	Unaudited			Audited
	Quarter Ended			Year ended
	30-06-2013	31-03-2013	30-06-2012	31-03-2013
Income				
Gross Sales/Income from Operations	8840.98	10853.06	8590.44	38877.68
Less Excise duty	482.75	541.46	518.82	2114.15
Net Sales/Income from Operations	8358.23	10311.60	8071.62	36763.53
Other Operating Income	113.45	126.85	142.21	565.54
Total Income	8471.68	10438.45	8213.82	37329.07
Expenditure				
(Increase) / decrease in stock in trade and work in progress	(257.95)	(35.06)	(376.46)	(45.86)
Consumption of raw materials	5082.03	6019.85	4934.11	21716.92
Employees cost	741.93	577.94	587.35	2430.04
Depreciation	543.04	500.25	491.96	2035.27
Other expenditure	1620.75	2330.40	1793.25	7648.25
Loss / (gain) on account of exchange rate differences	(49.32)	1.69	8.00	14.30
Total Expenditure	7680.48	9395.07	7438.21	33798.92
Profit from Operations	791.20	1043.38	775.62	3530.15
Interest	435.61	441.26	322.10	1495.68
Profit before tax	355.59	602.12	453.52	2034.47
Tax expense :				
a Provision for Tax including Wealth Tax (current)	106.22	197.45	163.40	605.10
b Provision for Deferred Tax	20.65	13.14	(18.41)	78.74
Net Profit (+)/Loss (-) from Ordinary Activities after tax	228.73	391.53	308.53	1350.63
Cash Profit	898.63	1102.37	945.48	4069.74
Paid-up Equity Share Capital (Face value of ₹10/- each)	870.00	870.00	870.00	870.00
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	6926.75
Earnings Per Share (EPS) (₹)				
Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	2.63	4.50	3.55	15.52
Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	2.63	4.50	3.55	15.52
Public Shareholding				
Number of shares	3701076	3861856	3895901	3861856
Percentage of shareholding	42.54	44.39	44.78	44.39
Promoters and Promoter Group Shareholding				
Pledged/Encumbered				
Number of shares	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
Non-encumbered				
Number of shares	4998924	4838144	4804099	4838144
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	57.46	55.61	55.22	55.61

Notes :-

- [1] The above results have been adopted at the meeting of the Board of Directors held on 24-07-2013.
- [2] The Company is engaged in the segment of Printing & Packaging.
- [3] Investor complaints pending at the beginning of the quarter : Nil, received during the quarter : 2, disposed off : 2 and lying unresolved at the end of the quarter were : Nil.

Place : Mumbai
Date : 24-07-2013