

**TCPL Packaging Limited**  
**Unaudited Financial Results for the quarter ended 30th June, 2015**

(₹ in Lacs)

PART I Particulars	Quarter Ended			Year ended
	30/06/15	31/03/15	30/06/14	31/03/15
	Unaudited	Audited	Unaudited	Audited
<b>Income</b>				
Gross Sales/Income from Operations	13575.12	13335.11	11725.68	51740.28
Less Excise duty	838.89	638.03	631.73	2624.70
Net Sales/Income from Operations	12736.22	12697.08	11093.95	49115.58
Other Operating Income	201.97	199.04	134.16	668.61
<b>Total Income</b>	<b>12938.20</b>	<b>12896.13</b>	<b>11228.11</b>	<b>49784.20</b>
<b>Expenditure</b>				
(Increase) / decrease in stock in trade and work in progress	(417.90)	(99.51)	(344.94)	(350.08)
Consumption of raw materials	7535.04	7267.82	6689.93	28356.72
Employees cost	1071.10	973.39	847.33	3490.82
Depreciation	528.55	564.09	519.67	2167.34
Other expenditure	2560.71	2638.83	2159.73	10086.99
<b>Total Expenditure</b>	<b>11277.51</b>	<b>11344.61</b>	<b>9871.72</b>	<b>43751.78</b>
Profit from Operations	1660.69	1551.51	1356.39	6032.41
Interest	531.14	413.09	449.57	1728.83
Profit before tax	1129.55	1138.43	906.81	4303.59
Tax expense	333.56	270.77	290.64	1085.00
Net Profit (+)/Loss (-) from Ordinary Activities after tax	795.99	867.66	616.18	3218.59
Cash Profit	1658.10	1702.52	1426.48	6470.93
Paid-up Equity Share Capital (Face value of ₹10/- each)	870.00	870.00	870.00	870.00
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	10512.97
<b>Earnings Per Share (EPS) (₹)</b>				
Basic and diluted EPS	9.15	9.97	7.08	37.00

**PART II**                      **Select Information for the quarter ended on 30th June, 2015**

PARTICULARS OF SHAREHOLDING Particulars	Quarter Ended			Audited
	30/06/15	31/03/15	30/06/14	Year ended
	Unaudited	Audited	Unaudited	31/03/15
<b>Public Shareholding</b>				
Number of shares	3617376	3617376	3617376	3617376
Percentage of shareholding	41.58	41.58	41.58	41.58
<b>Promoters and Promoter Group Shareholding</b>				
Pledged/Encumbered				
Number of shares	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
Non-encumbered				
Number of shares	5082624	5082624	5082624	5082624
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	58.42	58.42	58.42	58.42

Particulars	Quarter Ended Unaudited
<b>INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	3
Disposed off during the quarter	3
Remaining unresolved at the end of the quarter	0

**Notes :-**

- [1] The above results have been adopted at the meeting of the Board of Directors held on 07-08-2015.  
[2] The Company is engaged in the segment of Packaging.